

CASD 2020-2021 Budget Detail

The Chambersburg Area School District 2020-2021 required budget, PDE 2028 provides the reader with a summary view of the District's intended spending plan, as well as a summary of the projected revenues. The intent of the detail budget is to provide the reader with a breakdown of the budgeted expenditures and revenues in accordance with the PA Chart of Accounts.

Expense Function:

1100 – Instructional Expense Elementary/Secondary

1200 - Special Education Elementary/Secondary

1300 – Vocational Education

1400 – Other Instructional Programs

1500 - Non- Public Programs

1800 – Pre – Kindergarten

2100 – Support Services (Administrative, Technical and Logistical support to facilitate and enhance instruction)

2200 – Support Services – Instructional Staff

2300 – Support Services – Administration (Activities concerned with establishing and administering policy)

2400 – Support Services – Pupil Health

2500 – Support Services – Business

2600 – Operation and Maintenance of Plant Services (Includes Safety and Security)

2700 – Student Transportation Services

2800 – Support Services – Central

2900 – Other Support Services

3200 – Student Activities (Athletics and other student activities)

3300 – Community Services

5100 – Debt Service (Interest and Principal)

5900 – Budgetary Reserve

Expense Object:

100 – Salary

110 - Administrative

120 – Professional (Teachers)

130 – Professional (Para Professionals)

140 – Technical

150 – Office/Clerical

160 – Operations (Maintenance)

170 – Operations (Bus Drivers)

180 – Operations (Custodians)

190 – Instructional Assistants/Aides

200 – Benefits

210- Health/Dental/Vision Insurance

220 – Social Security

230 – PSERS Retirement

240 - Tuition Reimbursement

250 – Unemployment Compensation

260 – Workers' Compensation

300 – Contracted Professional Services

310 – Official Administrative Services

320 – Professional Educational Services

330 – Other Professional Services

340 – Technical Services

350 – Safety/Security Services

360 – Employee Training & Development

390 – Other

400 – Purchased Property Services

410 – Cleaning Services

420 – Utility Services

430 – Repairs and Maintenance Services

440 – Rentals

450 – Construction Services

460 – Extermination Services

490 – Other

500 Other Purchased Services

510 – Student Transportation Services

520 – Insurance

530 - Communications

540 – Advertising/Public Relations

550 - Printing/Binding

560 – Tuition

580 – Travel

590 – Miscellaneous

600- Supplies

610 – General Supplies

620 – Energy

630 – Food

640 – Books and Periodicals

650 – Supplies & Fees Technology Related

700 Property

750 – Equipment Original

760 – Equipment Replacement

800 – *Other Objects*

810 – Dues and Fees

830 – Interest

890 – Miscellaneous Expenditures

900 – *Other uses of Funds*

910 – Redemption of Principal

930 - Fund Transfers

Revenue Functions:

6000- Local Revenue

6100- Taxes levied/assessed by the LEA (Real Estate, EIT, ACT 511)

6400- Delinquencies on Taxes levied/assessed by the LEA

6500 – Interest Income

6700 – Revenue from Student Activities

6800 – Pass-through Revenue

6900 – Revenue from local sources (rentals, donations)

7000- State Revenue

7100 – Basic Education Subsidy

7200 - Revenue for Specific Educational Programs (Pre-K Counts)

7300 – Revenues for Non-Educational Programs (Transportation, Sinking Fund, Health Services, Property Tax Reduction)

7800 – Revenue from State Social Security/Medicare and Retirement

8000 – *Federal Revenue*

8100 – Impact Aid

8500 – IDEA/NCLB

8800 – Medical Assistance

9000- *Other Financing Sources*

9900 – Budget Reserve

Chambersburg Area School District

DDN - Detailed Budget

Fiscal Year: 2020-2021

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 7/1/2020

To Date: 7/31/2020

20-21 Adopted
FTE Amount

Account Number	Description	FTE	Amount
10.1100.110.000.00.000.000	Official/Administration Salary	0.00	\$139,994.00
10.1100.120.000.00.000.000	Professional Educational Salary	483.84	\$32,871,547.00
10.1100.130.000.00.000.000	Professional Other Salary	1.00	\$35,033.00
10.1100.190.000.00.000.000	Instructional Assistant Salary	57.60	\$1,060,292.00
10.1100.210.000.00.000.000	Group Insurance	0.00	\$7,677,977.00
10.1100.220.000.00.000.000	SOCIAL SECURITY	0.00	\$2,699,384.00
10.1100.230.000.00.000.000	RETIREMENT	0.00	\$12,167,991.00
10.1100.260.000.00.000.000	WORKMEN'S COMP, COMP TECH	0.00	\$211,719.00
10.1100.290.000.00.000.000	OTHER EMPLOYEE BENEFITS	0.00	\$1,070,000.00
10.1100.320.000.00.000.000	Professional - Educational Services	0.00	\$1,386,186.00
10.1100.330.000.00.000.000	Other Professional Services	0.00	\$14,317.00
10.1100.410.000.00.000.000	Cleaning Services	0.00	\$7,235.00
10.1100.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$20,265.00
10.1100.440.000.00.000.000	Rentals	0.00	\$962,261.00
10.1100.510.000.00.000.000	Student Transportation Services	0.00	\$45,276.00
10.1100.530.000.00.000.000	Communications	0.00	\$1,800.00

Chambersburg Area School District

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.1100.540.000.00.000.000	Advertising and Public Relations	0.00	\$5,200.00
10.1100.550.000.00.000.000	Printing and Binding	0.00	\$2,550.00
10.1100.560.000.00.000.000	TUITION	0.00	\$2,552,500.00
10.1100.580.000.00.000.000	Travel	0.00	\$44,063.00
10.1100.610.000.00.000.000	General Supplies	0.00	\$591,820.00
10.1100.620.000.00.000.000	Energy	0.00	\$4,318.00
10.1100.630.000.00.000.000	FOOD	0.00	\$1,160.00
10.1100.640.000.00.000.000	BOOKS / PERIODICALS	0.00	\$227,424.00
10.1100.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$1,090,892.00
10.1100.700.000.00.000.000	Instructional - equipment, BUDGET ONLY	0.00	\$5,872.00
10.1100.800.000.00.000.000	Instructional - Other BUDGET ONLY	0.00	\$1,990.00
10.1100.810.000.00.000.000	Dues and Fees	0.00	\$27,867.00
	Func: REGULAR PROGRAMS ELEM & SECONDARY - 1100	542.44	\$64,926,933.00

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20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.1200.120.000.00.000.000	Professional Educational Salary	71.00	\$5,586,375.00
10.1200.130.000.00.000.000	Professional Other Salary	8.00	\$545,642.00
10.1200.150.000.00.000.000	Office/Clerical Salary	2.30	\$77,348.00
10.1200.190.000.00.000.000	Instructional Assistant Salary	104.00	\$1,734,924.00
10.1200.210.000.00.000.000	Group Insurance	0.00	\$2,416,387.00
10.1200.220.000.00.000.000	Social Security	0.00	\$522,101.00
10.1200.230.000.00.000.000	PSERS Retirement	0.00	\$2,352,388.00
10.1200.260.000.00.000.000	Workmens Comp	0.00	\$40,950.00
10.1200.320.000.00.000.000	Spec Ed - Pur Prof Educ Svc	0.00	\$5,321,735.00
10.1200.330.000.00.000.000	Spec Ed - Pur Prof Legal Svc	0.00	\$134,141.00
10.1200.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$1,000.00
10.1200.440.000.00.000.000	Rentals	0.00	\$21,757.00
10.1200.510.000.00.000.000	Student Transportation Services	0.00	\$4,800.00
10.1200.540.000.00.000.000	Advertising and Public Relations	0.00	\$900.00
10.1200.550.000.00.000.000	Printing and Binding	0.00	\$240.00
10.1200.560.000.00.000.000	Tuition	0.00	\$1,898,496.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.1200.580.000.00.000.000	Travel	0.00	\$21,100.00
10.1200.610.000.00.000.000	General Supplies	0.00	\$33,467.00
10.1200.620.000.00.000.000	Energy	0.00	\$5,200.00
10.1200.640.000.00.000.000	Books and Periodicals	0.00	\$7,232.00
10.1200.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$6,000.00
10.1200.810.000.00.000.000	Dues and Fees	0.00	\$1,080.00
10.1200.890.000.00.000.000	Miscellaneous Expenditures	0.00	\$2,712.00
	Func: SPECIAL EDUCATION SERVICES - 1200	185.30	\$20,735,975.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.1300.320.000.00.000.000	Professional - Educational Services	0.00	\$58,631.00
10.1300.560.000.00.000.000	Tuition	0.00	\$2,403,885.00
	Func: VOCATIONAL EDUCATION PROGRAMS - 1300	0.00	\$2,462,516.00

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FTE	Amount

Account Number

Description

10.1400.120.000.00.000.000	Professional Educational Salary	5.00	\$1,061,910.00
10.1400.190.000.00.000.000	Instructional Assistant Salary	4.00	\$71,987.00
10.1400.210.000.00.000.000	Group Insurance	0.00	\$130,362.00
10.1400.220.000.00.000.000	Social Security	0.00	\$30,745.00
10.1400.230.000.00.000.000	PSERS Retirement	0.00	\$138,695.00
10.1400.260.000.00.000.000	Workmens Comp	0.00	\$2,411.00
10.1400.320.000.00.000.000	Professional - Educational Services	0.00	\$718,908.00
10.1400.330.000.00.000.000	Other Professional Services	0.00	\$35,000.00
10.1400.510.000.00.000.000	Student Transportation Services	0.00	\$180,000.00
10.1400.560.000.00.000.000	Tuition	0.00	\$115,000.00
10.1400.580.000.00.000.000	Travel	0.00	\$2,500.00
10.1400.610.000.00.000.000	General Supplies	0.00	\$500.00
10.1400.620.000.00.000.000	Energy	0.00	\$500.00
10.1400.640.000.00.000.000	Books and Periodicals	0.00	\$1,000.00
10.1400.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$1,000.00
	Func: OTHER INSTRUCTIONAL PROGRAMS - 1400	9.00	\$2,490,518.00

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From Date: 7/1/2020

To Date: 7/31/2020

20-21 Adopted	
FTE	Amount

Account Number

Description

10.1500.320.000.00.000.000	Professional - Educational Services	0.00	\$39,072.00
	Func: Nonpublic School Programs - 1500	0.00	\$39,072.00

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Account Number

Description

20-21 Adopted	
FTE	Amount

10.1800.610.000.00.000.000	General Supplies	0.00	\$2,000.00
10.1800.890.000.00.000.000	Miscellaneous Expenditures	0.00	\$1,417,500.00
	Func: PRE-KINDERGARTEN - 1800	0.00	\$1,419,500.00

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20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.2100.110.000.00.000.000	Official/Administration Salary	8.00	\$767,365.00
10.2100.120.000.00.000.000	Professional Educational Salary	25.79	\$1,770,371.00
10.2100.150.000.00.000.000	Office/Clerical Salary	5.20	\$154,508.00
10.2100.210.000.00.000.000	Group Insurance	0.00	\$518,399.00
10.2100.220.000.00.000.000	Social Security	0.00	\$193,590.00
10.2100.230.000.00.000.000	PSERS Retirement	0.00	\$873,285.00
10.2100.260.000.00.000.000	Workmens Comp	0.00	\$15,188.00
10.2100.320.000.00.000.000	Professional - Educational Services	0.00	\$226,678.00
10.2100.330.000.00.000.000	Other Professional Services	0.00	\$3,000.00
10.2100.360.000.00.000.000	Employee Training & Development	0.00	\$25,000.00
10.2100.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$300.00
10.2100.440.000.00.000.000	Rentals	0.00	\$3,772.00
10.2100.500.000.00.000.000	Support Svcs - Oth Purch Svcs BUDGET ONLY	0.00	\$759.00
10.2100.530.000.00.000.000	Communications	0.00	\$2,200.00
10.2100.580.000.00.000.000	Travel	0.00	\$16,250.00
10.2100.610.000.00.000.000	General Supplies	0.00	\$39,000.00

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To Date: 7/31/2020

20-21 Adopted	
FTE	Amount

Account Number

Description

10.2100.630.000.00.000.000	FOOD	0.00	\$4,500.00
10.2100.640.000.00.000.000	Books and Periodicals	0.00	\$7,250.00
10.2100.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$2,500.00
10.2100.810.000.00.000.000	Dues and Fees	0.00	\$8,125.00
	Func: SUPPORT SERVICES - PUPIL PERSONNEL - 2100	38.99	\$4,632,040.00

Chambersburg Area School District

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 7/1/2020

To Date: 7/31/2020

20-21 Adopted
FTE Amount

Account Number	Description	FTE	Amount
10.2200.110.000.00.000.000	Official/Administration Salary	8.25	\$664,983.00
10.2200.120.000.00.000.000	Professional Educational Salary	21.66	\$1,009,867.00
10.2200.150.000.00.000.000	Office/Clerical Salary	4.00	\$88,113.00
10.2200.210.000.00.000.000	Group Insurance	0.00	\$339,102.00
10.2200.220.000.00.000.000	Social Security	0.00	\$155,532.00
10.2200.230.000.00.000.000	PSERS Retirement	0.00	\$531,613.00
10.2200.240.000.00.000.000	Tuition Reimbursement - Teachers	0.00	\$681,955.00
10.2200.260.000.00.000.000	Workmens Comp	0.00	\$12,198.00
10.2200.320.000.00.000.000	Professional - Educational Services	0.00	\$38,044.00
10.2200.340.000.00.000.000	Technical Services	0.00	\$5,177.00
10.2200.360.000.00.000.000	Employee Training & Development	0.00	\$2,000.00
10.2200.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$2,599.00
10.2200.440.000.00.000.000	Rentals	0.00	\$3,318.00
10.2200.500.000.00.000.000	Sup Svcs - Oth Purch Svc BUDGET ONLY	0.00	\$353.00
10.2200.510.000.00.000.000	Student Transportation Services	0.00	\$2,500.00
10.2200.580.000.00.000.000	Travel	0.00	\$20,900.00

Chambersburg Area School District

DDN - Detailed Budget

Fiscal Year: 2020-2021

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From Date: 7/1/2020

To Date: 7/31/2020

20-21 Adopted

Account Number

FTE

Amount

Description

10.2200.610.000.00.000.000	General Supplies	0.00	\$16,136.00
10.2200.640.000.00.000.000	Books and Periodicals	0.00	\$30,216.00
10.2200.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$97,718.00
10.2200.800.000.00.000.000	Sup Svcs - Other BUDGET ONLY	0.00	\$378.00
10.2200.810.000.00.000.000	Dues and Fees	0.00	\$6,140.00
	Func: SUPPORT SERVICES - INSTRUCTIONAL STAFF - 2200	33.91	\$3,708,842.00

Chambersburg Area School District

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From Date: 7/1/2020

To Date: 7/31/2020

20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.2300.110.000.00.000.000	Official/Administration Salary	32.50	\$2,975,666.00
10.2300.150.000.00.000.000	Office/Clerical Salary	36.80	\$1,047,138.00
10.2300.210.000.00.000.000	Group Insurance	0.00	\$1,021,982.00
10.2300.220.000.00.000.000	Social Security	0.00	\$321,171.00
10.2300.230.000.00.000.000	PSERS Retirement	0.00	\$1,365,773.00
10.2300.260.000.00.000.000	Workmens Comp	0.00	\$25,188.00
10.2300.310.000.00.000.000	Official/Administrative Services	0.00	\$330,000.00
10.2300.320.000.00.000.000	Professional - Educational Services	0.00	\$79,746.00
10.2300.330.000.00.000.000	Other Professional Services	0.00	\$620,019.00
10.2300.340.000.00.000.000	Technical Services	0.00	\$7,515.00
10.2300.360.000.00.000.000	Employee Training & Development	0.00	\$30,000.00
10.2300.400.000.00.000.000	Sup Svc Admin - Pur Prop Svc BUDGET ONLY	0.00	\$9,738.00
10.2300.410.000.00.000.000	Cleaning Services	0.00	\$250.00
10.2300.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$5,361.00
10.2300.440.000.00.000.000	Rentals	0.00	\$426,843.00
10.2300.500.000.00.000.000	Sup Svc Admin - Oth Pur Svc BUDGET ONLY	0.00	\$4,082.00

Chambersburg Area School District

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.2300.520.000.00.000.000	Insurance	0.00	\$96,500.00
10.2300.530.000.00.000.000	Communications	0.00	\$19,523.00
10.2300.540.000.00.000.000	Advertising and Public Relations	0.00	\$20,124.00
10.2300.550.000.00.000.000	Printing and Binding	0.00	\$26,966.00
10.2300.580.000.00.000.000	Travel	0.00	\$50,012.00
10.2300.600.000.00.000.000	Sup Svc Admin - Supplies BUDGET ONLY	0.00	\$5,934.00
10.2300.610.000.00.000.000	General Supplies	0.00	\$98,835.00
10.2300.630.000.00.000.000	FOOD	0.00	\$6,450.00
10.2300.640.000.00.000.000	Books and Periodicals	0.00	\$3,910.00
10.2300.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$21,600.00
10.2300.800.000.00.000.000	Sup Svc Admin - Other BUDGET ONLY	0.00	\$5,921.00
10.2300.810.000.00.000.000	Dues and Fees	0.00	\$33,973.00
10.2300.890.000.00.000.000	Miscellaneous Expenditures	0.00	\$570.00
	Func: SUPPORT SERVICES - ADMINISTRATION - 2300	69.30	\$8,660,790.00

Chambersburg Area School District

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.2400.130.000.00.000.000	Professional Other Salary	8.60	\$563,179.00
10.2400.150.000.00.000.000	Office/Clerical Salary	21.70	\$465,256.00
10.2400.210.000.00.000.000	Group Insurance	0.00	\$191,392.00
10.2400.220.000.00.000.000	HEALTH - SOC SEC, CLER	0.00	\$67,750.00
10.2400.230.000.00.000.000	HEALTH - RETIRE CLER	0.00	\$305,640.00
10.2400.260.000.00.000.000	HEALTH - WORK COMP, CLER	0.00	\$5,318.00
10.2400.320.000.00.000.000	PUR PROF EDUC SERVICES	0.00	\$5,500.00
10.2400.330.000.00.000.000	Health - Purch Prof/Tech Svcs	0.00	\$553,500.00
10.2400.410.000.00.000.000	Cleaning Services	0.00	\$1,500.00
10.2400.430.000.00.000.000	HEALTH - REPAIRS & MAINTENANCE	0.00	\$3,500.00
10.2400.580.000.00.000.000	HEALTH - TRAVEL DIST MILEAGE	0.00	\$7,300.00
10.2400.610.000.00.000.000	HEALTH - GENERAL SUPPLIES	0.00	\$26,750.00
10.2400.640.000.00.000.000	HEALTH - BOOKS / PERIODICALS	0.00	\$500.00
	Func: HEALTH SERVICES - 2400	30.30	\$2,197,085.00

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To Date: 7/31/2020

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FTE	Amount

Account Number	Description	FTE	Amount
10.2500.110.000.00.000.000	Official/Administration Salary	3.50	\$397,968.00
10.2500.150.000.00.000.000	Office/Clerical Salary	4.00	\$118,479.00
10.2500.210.000.00.000.000	Group Insurance	0.00	\$130,442.00
10.2500.220.000.00.000.000	BUSINESS - SOCIAL SECURITY	0.00	\$39,509.00
10.2500.230.000.00.000.000	BUSINESS - RETIREMENT	0.00	\$142,993.00
10.2500.260.000.00.000.000	BUSINESS - WORKMEN'S COMP.	0.00	\$3,099.00
10.2500.290.000.00.000.000	Business Office - BUDGET ONLY	0.00	\$5,595.00
10.2500.330.000.00.000.000	Other Professional Services	0.00	\$20,715.00
10.2500.340.000.00.000.000	Bus - Purch Prof Svcs	0.00	\$24,170.00
10.2500.360.000.00.000.000	Employee Training & Development	0.00	\$12,100.00
10.2500.430.000.00.000.000	BUSINESS - REPAIRS & MAINTENANCE	0.00	\$1,350.00
10.2500.440.000.00.000.000	BUSINESS - RENTALS	0.00	\$10,196.00
10.2500.530.000.00.000.000	Business - Communications	0.00	\$9,071.00
10.2500.550.000.00.000.000	BUSINESS - PRINTING & BINDING	0.00	\$500.00
10.2500.580.000.00.000.000	BUSINESS - TRAVEL/DIST MILEAGE	0.00	\$7,903.00
10.2500.590.000.00.000.000	Miscellaneous Purchased Services	0.00	\$5,000.00

Chambersburg Area School District

DDN - Detailed Budget

Fiscal Year: 2020-2021

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 7/1/2020

To Date: 7/31/2020

20-21 Adopted	
FTE	Amount

Account Number

Description

10.2500.610.000.00.000.000	BUSINESS - GENERAL SUPPLIES	0.00	\$14,837.00
10.2500.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$25,240.00
10.2500.810.000.00.000.000	BUSINESS - DUES	0.00	\$5,745.00
	Func: BUSINESS SERVICES - 2500	7.50	\$974,912.00

Chambersburg Area School District

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From Date: 7/1/2020

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20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.2600.110.000.00.000.000	Official/Administration Salary	3.50	\$275,151.00
10.2600.150.000.00.000.000	Office/Clerical Salary	2.00	\$72,526.00
10.2600.160.000.00.000.000	Operative/Laborer Salary	9.00	\$445,442.00
10.2600.180.000.00.000.000	Service Work Salary	80.00	\$3,165,575.00
10.2600.210.000.00.000.000	Group Insurance	0.00	\$1,013,347.00
10.2600.220.000.00.000.000	OP/M - SOCIAL SEC., N-INST	0.00	\$283,988.00
10.2600.230.000.00.000.000	OP/M - RETIREMENT, N-INST	0.00	\$1,271,068.00
10.2600.260.000.00.000.000	OP/M - WORKMEN'S COMP., N-INST	0.00	\$22,275.00
10.2600.320.000.00.000.000	Professional - Educational Services	0.00	\$5,500.00
10.2600.330.000.00.000.000	OP/M - OTHER PURCH SVC., N-INST	0.00	\$76,000.00
10.2600.350.000.00.000.000	Security/Safety Services	0.00	\$54,775.00
10.2600.410.000.00.000.000	Cleaning Services	0.00	\$210,000.00
10.2600.420.000.00.000.000	Utility Services	0.00	\$269,200.00
10.2600.430.000.00.000.000	OP/M -REPAIRS/MAINT SVC,N-INST	0.00	\$682,250.00
10.2600.440.000.00.000.000	Rentals	0.00	\$24,228.00
10.2600.460.000.00.000.000	Extermination Services	0.00	\$27,000.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.2600.520.000.00.000.000	Insurance	0.00	\$267,000.00
10.2600.580.000.00.000.000	OP/M - TRAVEL/DIST MILEAGE	0.00	\$8,400.00
10.2600.610.000.00.000.000	OP/M - GEN SUPPLY	0.00	\$604,712.00
10.2600.620.000.00.000.000	Energy	0.00	\$1,850,776.00
10.2600.640.000.00.000.000	OP/M - BOOKS/PERIOD	0.00	\$250.00
10.2600.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$20,000.00
10.2600.760.000.00.000.000	OP/M - EQ REPLACEMENT, N-INST	0.00	\$30,000.00
10.2600.810.000.00.000.000	OP/M - DUES	0.00	\$20,410.00
	Func: OPERATION & MAINTENANCE PLANT SERVICES - 2600	94.50	\$10,699,873.00

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20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.2700.110.000.00.000.000	Official/Administration Salary	2.50	\$181,455.00
10.2700.150.000.00.000.000	Office/Clerical Salary	1.40	\$49,601.00
10.2700.160.000.00.000.000	Operative/Laborer Salary	2.00	\$30,853.00
10.2700.170.000.00.000.000	Undesignated	11.00	\$213,544.00
10.2700.210.000.00.000.000	Group Insurance	0.00	\$193,512.00
10.2700.220.000.00.000.000	TRANSP - SOC. SECURITY, N-INST	0.00	\$32,696.00
10.2700.230.000.00.000.000	TRANSP - RETIREMENT, N-INST	0.00	\$147,499.00
10.2700.260.000.00.000.000	TRANSP - WORKMEN'S COMP,N-INST	0.00	\$2,565.00
10.2700.320.000.00.000.000	Professional - Educational Services	0.00	\$2,000.00
10.2700.330.000.00.000.000	Transp - Prof Svc	0.00	\$12,000.00
10.2700.430.000.00.000.000	TRANSP - REPAIRS/MAINT SVC	0.00	\$103,477.00
10.2700.510.000.00.000.000	Student Transportation Services	0.00	\$5,844,328.00
10.2700.530.000.00.000.000	TRANSP - PUR PROP SVC., N-INST	0.00	\$6,700.00
10.2700.580.000.00.000.000	TRANSP - TRAVEL/DIST MILEAGE	0.00	\$50.00
10.2700.610.000.00.000.000	TRANSP - GENERAL SPLY., N-INST	0.00	\$66,800.00
10.2700.620.000.00.000.000	Energy	0.00	\$187,037.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.2700.810.000.00.000.000	TRANSP - DUES	0.00	\$2,000.00
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Func: TRANSPORTATION SERVICES - 2700	16.90	\$7,076,117.00
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20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.2800.110.000.00.000.000	Official/Administration Salary	7.75	\$683,760.00
10.2800.120.000.00.000.000	Professional Educational Salary	0.50	\$38,426.00
10.2800.140.000.00.000.000	Technical Salary	8.00	\$333,941.00
10.2800.150.000.00.000.000	Office/Clerical Salary	4.50	\$202,104.00
10.2800.210.000.00.000.000	Group Insurance	0.00	\$306,692.00
10.2800.220.000.00.000.000	Social Security	0.00	\$96,256.00
10.2800.230.000.00.000.000	PSERS Retirement	0.00	\$434,215.00
10.2800.240.000.00.000.000	Tuition Reimbursement - Teachers	0.00	\$63,045.00
10.2800.260.000.00.000.000	Workmens Comp	0.00	\$7,548.00
10.2800.330.000.00.000.000	Other Professional Services	0.00	\$37,500.00
10.2800.340.000.00.000.000	Technical Services	0.00	\$5,300.00
10.2800.360.000.00.000.000	Employee Training & Development	0.00	\$15,946.00
10.2800.400.000.00.000.000	Purchased Property Services	0.00	\$500.00
10.2800.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$7,500.00
10.2800.440.000.00.000.000	Rentals	0.00	\$103,672.00
10.2800.520.000.00.000.000	Insurance	0.00	\$15,000.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.2800.530.000.00.000.000	Communications	0.00	\$237,855.00
10.2800.540.000.00.000.000	Advertising and Public Relations	0.00	\$1,129.00
10.2800.550.000.00.000.000	Printing and Binding	0.00	\$532.00
10.2800.580.000.00.000.000	Travel	0.00	\$13,915.00
10.2800.610.000.00.000.000	General Supplies	0.00	\$19,289.00
10.2800.620.000.00.000.000	Energy	0.00	\$100.00
10.2800.640.000.00.000.000	Books and Periodicals	0.00	\$270.00
10.2800.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$118,000.00
10.2800.810.000.00.000.000	Dues and Fees	0.00	\$4,700.00
	Func: SUPPORT SERVICES - CENTRAL - 2800	20.75	\$2,747,195.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.2900.590.000.00.000.000	Miscellaneous Purchased Services	0.00	\$43,300.00
	Func: OTHER SUPPORT SERVICES - 2900	0.00	\$43,300.00

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20-21 Adopted	
FTE	Amount

Account Number	Description	FTE	Amount
10.3200.110.000.00.000.000	Official/Administration Salary	1.00	\$97,045.00
10.3200.130.000.00.000.000	Professional Other Salary	19.50	\$822,754.00
10.3200.150.000.00.000.000	Office/Clerical Salary	0.50	\$12,945.00
10.3200.210.000.00.000.000	Group Insurance	0.00	\$28,217.00
10.3200.220.000.00.000.000	Social Security	0.00	\$69,613.00
10.3200.230.000.00.000.000	PSERS Retirement	0.00	\$299,024.00
10.3200.260.000.00.000.000	Workmens Comp	0.00	\$5,460.00
10.3200.320.000.00.000.000	Professional - Educational Services	0.00	\$4,853.00
10.3200.330.000.00.000.000	Other Professional Services	0.00	\$215,000.00
10.3200.340.000.00.000.000	Technical Services	0.00	\$5,651.00
10.3200.390.000.00.000.000	Other Purchased Professional and Technical Service	0.00	\$2,550.00
10.3200.430.000.00.000.000	Repairs and Maintenance Services	0.00	\$16,000.00
10.3200.440.000.00.000.000	Rentals	0.00	\$75,000.00
10.3200.510.000.00.000.000	Student Transportation Services	0.00	\$148,000.00
10.3200.520.000.00.000.000	Insurance	0.00	\$32,000.00
10.3200.550.000.00.000.000	Printing and Binding	0.00	\$1,000.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.3200.580.000.00.000.000	Travel	0.00	\$13,000.00
10.3200.610.000.00.000.000	General Supplies	0.00	\$93,000.00
10.3200.620.000.00.000.000	Energy	0.00	\$9,000.00
10.3200.630.000.00.000.000	FOOD	0.00	\$750.00
10.3200.650.000.00.000.000	Supplies & Fees - Technology Related	0.00	\$4,000.00
10.3200.810.000.00.000.000	Dues and Fees	0.00	\$5,753.00
10.3200.890.000.00.000.000	Miscellaneous Expenditures	0.00	\$112.00
	Func: STUDENT SERVICES - 3200	21.00	\$1,960,727.00

Chambersburg Area School District

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.3300.130.000.00.000.000	Professional Other Salary	1.00	\$35,280.00
10.3300.170.000.00.000.000	Undesignated	1.00	\$82,106.00
10.3300.190.000.00.000.000	Instructional Assistant Salary	1.00	\$37,129.00
10.3300.210.000.00.000.000	Group Insurance	0.00	\$16,863.00
10.3300.220.000.00.000.000	COMM SVC - SOCIAL SECURITY	0.00	\$10,377.00
10.3300.230.000.00.000.000	COMM SVC - RETIREMENT	0.00	\$46,814.00
10.3300.260.000.00.000.000	COMM SVC - WORK COMP	0.00	\$814.00
10.3300.390.000.00.000.000	COMM SVCS - OTHER PROF/TECH SVCS	0.00	\$3,775.00
10.3300.610.000.00.000.000	General Supplies	0.00	\$30,500.00
	Func: COMMUNITY SERVICES - 3300	3.00	\$263,658.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.5100.830.000.00.000.000	Interest	0.00	\$4,437,205.00
10.5100.910.000.00.000.000	Redemption of Principal	0.00	\$6,165,000.00
	Func: DEBT SERVICE - 5100	0.00	\$10,602,205.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.5900.800.000.00.000.000	OTHER OBJECTS	0.00	\$5,000,000.00
	Func: BUDGETARY RESERVE - 5900	0.00	\$5,000,000.00

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.6100.000.000.00.000.000	LOCAL TAXES - LEVIED	0.00	(\$89,526,770.00)
	Func: TAXES LEVIED - 6100	0.00	(\$89,526,770.00)

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FTE	Amount

Account Number

Description

10.6400.000.000.00.000.000	REV FROM DELINQUENT TAXES	0.00	(\$1,382,470.00)
	Func: DELINQUENT TAXES - 6400	0.00	(\$1,382,470.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.6500.000.000.00.000.000	EARNINGS ON INVESTMENTS	0.00	(\$130,000.00)
	Func: INTEREST EARNINGS - 6500	0.00	(\$130,000.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.6700.000.000.00.000.000	REV FROM STUDENT ACTIVITIES	0.00	(\$95,000.00)
	Func: REVENUES FROM STUDENT ACTIVITIES - 6700	0.00	(\$95,000.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.6800.000.000.00.000.000	REV FROM PASS THROUGH FUNDS	0.00	(\$1,630,000.00)
	Func: REVENUES FROM INTEREMEDIATE UNITS - 6800	0.00	(\$1,630,000.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.6900.000.000.00.000.000	REV FROM OTHER LOCAL SOURCES	0.00	(\$527,851.00)
	Func: OTHER REVENUE FROM LOCAL SOURCES - 6900	0.00	(\$527,851.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.7100.000.000.00.000.000	REV FROM BASIC EDUCATION	0.00	(\$23,008,631.00)
	Func: BASIC INSTRUCTION & OPERATING SUBSIDIES - 7100	0.00	(\$23,008,631.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.7200.000.000.00.000.000	REV FOR SPECIFIC EDUCATIONAL PROG	0.00	(\$5,670,284.00)
	Func: STATE REVENUE FOR SPECIFIC PROGRAMS - 7200	0.00	(\$5,670,284.00)

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FTE	Amount

Account Number

Description

10.7300.000.000.00.000.000	REV FOR NON-EDUCATIONAL PROG	0.00	(\$5,817,536.00)
	Func: STATE REVENUES FOR NON-ED PROGRAMS - 7300	0.00	(\$5,817,536.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.7800.000.000.00.000.000	REV FOR FICA/RETIRE SUBSIDIES	0.00	(\$12,703,258.00)
	Func: STATE REVENUE FOR PAID BENEFITS - 7800	0.00	(\$12,703,258.00)

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20-21 Adopted	
FTE	Amount

Account Number

Description

10.8100.000.000.00.000.000	REV FEDERALLY IMPACTED AREA AID	0.00	(\$430,000.00)
	Func: UNRESTRICTED GRANTS-IN AID - DIRECT - 8100	0.00	(\$430,000.00)

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FTE	Amount

Account Number

Description

10.8500.000.000.00.000.000	REV FEDERAL IDEA / NCLB	0.00	(\$2,708,144.00)
	Func: RESTRICTED GRANTS-IN-AID - THRU STATE - 8500	0.00	(\$2,708,144.00)

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FTE	Amount

Account Number

Description

10.8800.000.000.00.000.000	REV FROM MEDICAL ASSISTANCE	0.00	(\$440,000.00)
	Func: MEDICAL ASSISTANCE REIMBURSEMENTS - 8800	0.00	(\$440,000.00)

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FTE	Amount

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Description

10.9900.000.000.00.000.000	Unreserved Fund Balance	0.00	(\$6,571,314.00)
	Func: OTHER FINANCING SOURCES - 9900	0.00	(\$6,571,314.00)

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FTE

Amount

Description

Grand Total:

1072.89

\$0.00

End of Report