Facility Feasibility Public Forum

Agenda

- Introduction of Board President – Dr. Joseph Padasak
- Welcome and Introduction of Panel – Mrs. Kim Amsley-Camp
- CASD Enrollment Trends – Mr. Steven Dart
- Instructional Impact – Mr. Billy Hodge
- Facility Feasibility Options – Mr. Josh Bowers
- Process Timeline – Mr. Kevin Weller
- Questions and Answers – Mr. Billy Hodge
Enrollment Trends

- Total enrollment has increased by **873 students in the last 10 years.** From 8,022 in 2003-2004 to 8,895 in 2013-2014.
- Kindergarten class size has increased from 576 in 2003-2004 to 768 current. **Averaging over 700 since 2010-2011.**
- Elementary schools are reaching and exceeding capacity; Middle schools have some remaining capacity to address growth; High schools have capacity to address growth.
- PA Department of Education and PA Economy League studies predict continued enrollment growth for several years into the future.
In future years, the PA Department of Education projects Kindergarten classes to reach 800 students. PA Economy League projections are lower.
CASD enrollment was fairly flat at about 8,000 students from 1990-1991 to 2004-2005 but has since increased to about 8,900.
## Facility Overview

### Last 10 years....
- Focus on Secondary capacity and aging Elementary facilities.
  - CASHS Renovation & Expansion
  - Career Magnet Construction
  - Realignment of Middle Schools
  - Renovation, construction and consolidation of Elementary buildings

### Current and Future Needs...
- Address enrollments trends and projections
- Maintain **acceptable** class size
- Address final aging facility – Marion Elementary
- Address current and future community growth
- Ongoing review and analysis to adjust for trend changes
Enrollment Factors

- 2013-2014 Class size
  - Recommended maximum number of students per classroom
    - Grade (K – 2) 24 students
    - Grade (3) 27 students
  - Total Enrollment by grade
    - Grade K – 755
    - Grade 1 – 748
    - Grade 2 – 738
    - Grade 3 – 707

  36 out of 128 or 28 % of current classes are above maximum class size

- Increase in the number of students with exceptionalities at the Elementary level
  - 8 full-size classrooms have been dedicated to serve students with exceptionalities over the last 5 years
Instructional Impact

- Barriers to teaching and learning
  - Primary classroom sizes continue to grow
  - Number of children enrolling who may not be “school ready”
  - Inequitable learning environments
    - Limited space available for small group instruction
    - Limited library resources
Facility Feasibility Options
10 year plan

PRESENTED BY: CRABTREE, ROHRBAUGH & ASSOCIATES ARCHITECTS
Option 1

- Maintain existing buildings
- Renovate Marion
- CAMS North Café expansion
- No additional classrooms gained through Option 1

Estimated Cost Range

Marion
$1,501,282 to 1,951,667

CAMS North
$2,400,000 to $2,900,000
## Option 2

- Maintain existing buildings
- Construct 4-deep to replace Marion
- Construct 2-deep addition and renovate Falling Springs
- CAMS North Café expansion

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Cost Range</th>
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<tbody>
<tr>
<td>Falling Spring</td>
<td>$15,239,190 to $18,287,028</td>
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<tr>
<td>New 4-deep Elementary</td>
<td>$16,128,000 to $19,353,600</td>
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<tr>
<td>CAMS North</td>
<td>$2,400,000 to $2,900,000</td>
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<td>Option 3</td>
<td>Estimated Cost Range</td>
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<td>-------------------------------------------------------------------------</td>
<td>---------------------------------------------------------</td>
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<tr>
<td>• Maintain existing buildings</td>
<td>Renovate 3 of 5 Elementary</td>
</tr>
<tr>
<td>• Construct 2-deep addition and renovate 3 of 5 Elementary buildings</td>
<td>$14,456,550 to $20,861,712 for each building</td>
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<tr>
<td>• Construct new 2-deep to replace Marion</td>
<td>New 2-deep</td>
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<tr>
<td>• CAMS North Café expansion</td>
<td>$7,128,000 to $8,553,600</td>
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<tr>
<td>• CAMS South renovation</td>
<td>CAMS North</td>
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<td>$2,400,000 to $2,900,000</td>
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Option 4

- Maintain existing buildings
- Construct new 2-deep to replace Marion
- Realign Elementary schools to K-4
- Realign to create 5-6 and 7-8 schools with CAMS N Café addition

Estimated Cost Range
- New 2-deep: $7,128,000 to $8,553,600
- CAMS North: $31,274,520 to $37,529,424
- CAMS South: $28,046,700 to $33,656,040
Option 5

- Maintain existing buildings
- Construct new 2-deep to replace Marion
- Construct 2-deep addition & renovate Andrew Buchanan and Falling Spring
- CAMS North limited café renovation

Estimated Cost Range

- New 2-deep
  - $7,128,000 to $8,553,600
- Andrew Buchanan
  - $15,656,550 to $18,787,860
- Falling Spring
  - $15,239,190 to $18,287,028
- CAMS North Café Limited
  - $500,000 to $600,000
Process Timeline

- Study Completed – 2/10/14
- Public Comment – 3/12/14
- B&G Committee Comment Review – 3/19/14
- B&G Committee Recommends Master Plan – 4/14/14
- CASD Board Approves First Project – 4/23/14
- CASD Board Approves Architects Contract – 5/14/14
- Project Design Begins – 5/15/14
- Bidding – 3/17/15
- Construction begins – 6/12/15
- Occupancy – 8/16/16
CASD Facility Feasibility Study
Public Forum

QUESTIONS AND ANSWER SESSION